

2010

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Reading

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2010 Adopted Budget | | |
|---|---------------|-------------|---------------------|----------------------------------|-------------------------------|
| | | | Expenditures | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
| Computation to Determine Limit f 2010 | | Page No. | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 96,125 | 26,274 | 43.127 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 24,900 | | |
| Gas | | 8 | 152,000 | | |
| Sewer | | 9 | 24,500 | | |
| Water | | 9 | 67,300 | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 10 | | | |
| Totals | | xxxxxx | 364,825 | 26,274 | 43.127 |
| Budget Summary | | 11 | | | |
| Neighborhood Revitalization | | | | | |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | No | | |

County Clerk's Use Only

609.224

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Date Attested Nov. 2 2009

James Vopat
County Clerk

James O. Roberts
David W. Froth
Scott G. Gentry
Kevin L. Lovern
Mark A. Holt

Governing Body

Computation to Determine Limit for 2010

| | | | |
|--|-----------------|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2009 Budget | | | Amount of Levy |
| 2. Debt Service Levy in 2009 Budget | | | + \$ 32,120 |
| 3. Tax Levy Excluding Debt Service | | | - \$ 0 |
| | | | <u>\$ 32,120</u> |
| 2009 Valuation Information for Valuation Adjustments: | | | |
| 4. New Improvements for 2009 : | | + <u>1,013</u> | |
| 5. Increase in Personal Property for 2009 : | | | |
| 5a. Personal Property 2009 | + <u>11,118</u> | | |
| 5b. Personal Property 2008 | - <u>11,118</u> | | |
| 5c. Increase in Personal Property (5a minus 5b) | | + <u>0</u> | |
| | | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2009 : | | | |
| 6a. Real Estate | + <u>0</u> | | |
| 6b. State Assessed | + <u>0</u> | | |
| 6c. New Improvements | - <u>0</u> | | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2009 : | | + <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | <u>1,013</u> | |
| 9. Total Estimated Valuation July 1, 2009 | <u>602,001</u> | | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | | <u>600,988</u> | |
| 11. Factor for Increase (8 divided by 10) | | <u>0.00169</u> | |
| 12. Amount of Increase (11 times 3) | | | + \$ <u>54</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | | | \$ <u>32,174</u> |
| 14. Debt Service Levy in this 2010 Budget | | | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | | <u>32,174</u> |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2009 | Budget Tax Levy Amt for 2009 | Allocation for Year | | | |
|----------------------------|---------------------------------|---------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 32,120 | 7,382 | 101 | 140 | 0 |
| Debt Service | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 32,120 | 7,382 | 101 | 140 | 0 |

County Treas Motor Vehicle Estimate 7,382

County Treasurers Recreational Vehicle Estimate 101

County Treasurers 16/20M Vehicle Estimate 140

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22983

Recreational Vehicle Factor 0.00314

16/20 Vehicle Factor 0.00436

Slider Factor 0.00000

2010

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|------------------------|----------------------|------------------------|-------------------------|--------------------------|---------------------------------|
| General | Equipment Reserve | 7,000 | 7,000 | 10,000 | 12-1117 |
| General | Capital Outlay | 12,000 | 7,500 | 7,500 | 12-1118 |
| Sewer | Equipment Reserve | | 5,000 | 7,000 | 12-1117 |
| Sewer | Capital Outlay | | 5,000 | 5,000 | 12-1118 |
| Water | Equipment Reserve | | 1,000 | 3,000 | 12-1117 |
| Water | Capital Outlay | | 3,000 | 3,000 | 12-1118 |
| Gas | Equipment Reserve | | | 5,000 | 12-1117 |
| Gas | Capital Outlay | | | 3,000 | 12-1118 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 19,000 | 28,500 | 43,500 | |
| | Adjustments | | | | |
| | Adjusted Totals | 19,000 | 28,500 | 43,500 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | | | | | | | |
| Revenue Bonds: | | | | | 0 | | | 0 | 0 | 0 | 0 |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | | | | | | | |
| Other: | | | | | 0 | | | 0 | 0 | 0 | 0 |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | | | | | | | |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | 0 | | | 0 | 0 | 0 | 0 |

2010

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Reading

2010

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget
Fund - Detail Expend

| | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|----------------|---------------------------|-------------------------------|------------------------------|
| Expenditures: | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|----------------|---|---|---|
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | 0 | 0 | 0 |

| | | | |
|------------|---|---|---|
| Page Total | 0 | 0 | 0 |
|------------|---|---|---|

FUND PAGErevised 8/13/08

City of Reading

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | | |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | 0 |
| Delinquent Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Slider | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | for Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 2.00% |
| | | | Amount of 2009 Ad Valorem Tax |

Adopted Budget

| | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | | |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | 0 |
| Delinquent Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Slider | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | for Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 2.00% |
| | | | Amount of 2009 Ad Valorem Tax |

City of Reading

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| | 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|----|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | | 0 | 0 |
| Receipts: | | | | |
| Ad Valorem Tax | | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | | |
| Motor Vehicle Tax | | | | |
| Recreational Vehicle Tax | | | | |
| 16/20M Vehicle Tax | | | | |
| Slider | | | | |
| | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | | |
| Total Receipts | | 0 | 0 | 0 |
| Resources Available: | | 0 | 0 | 0 |
| Expenditures: | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | | |
| Total Expenditures | | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal | |
| Violation of Budget Law for 2008/2009: | No | No | for Exp/Non-Appr Bal | 0 |
| Possible Cash Violation for 2008: | No | | Tax Required | 0 |
| | | | Del Comp Rate: 2.000% | 0 |
| | | | Amount of 2009 Ad Valorem Tax | 0 |

Adopted Budget

| | 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|----|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | | 0 | 0 |
| Receipts: | | | | |
| Ad Valorem Tax | | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | | |
| Motor Vehicle Tax | | | | |
| Recreational Vehicle Tax | | | | |
| 16/20M Vehicle Tax | | | | |
| Slider | | | | |
| | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | | |
| Total Receipts | | 0 | 0 | 0 |
| Resources Available: | | 0 | 0 | 0 |
| Expenditures: | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Neighborhood Revitalization Rebate | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | | |
| Total Expenditures | | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 0 | 0 | Non-Appr Bal | |
| Violation of Budget Law for 2008/2009: | No | No | for Exp/Non-Appr Bal | 0 |
| Possible Cash Violation for 2008: | No | | Tax Required | 0 |
| | | | Del Comp Rate: 2.000% | 0 |
| | | | Amount of 2009 Ad Valorem Tax | 0 |

City of Reading

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 46,973 | 51,164 | 19,474 |
| Receipts: | | | |
| State of Kansas Gas Tax | 7,475 | 7,190 | 6,430 |
| County Transfers Gas | 1,012 | 770 | 700 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 692 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 9,179 | 7,960 | 7,130 |
| Resources Available: | 56,152 | 59,124 | 26,604 |
| Expenditures: | | | |
| Street Repair and Maint | | 35,000 | 20,000 |
| Salaries and Wages | 3,770 | 3,900 | 4,000 |
| Payroll Taxes | 128 | 300 | 400 |
| Health Insurance | 243 | 450 | 500 |
| Contractual | 243 | | |
| Commodities | 604 | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,988 | 39,650 | 24,900 |
| Unencumbered Cash Balance Dec 31 | 51,164 | 19,474 | 1,704 |

2008/2009 Budget Authority Amount:

35,750

39,650

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

| Adopted Budget Gas | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,443 | 16,768 | 28,068 |
| Receipts: | | | |
| Deposits | 1,200 | 600 | 1,000 |
| Charges to Customers | 100,413 | 120,000 | 140,000 |
| Late Fees | 412 | 800 | 800 |
| | | | |
| | | | |
| Interest on Idle Funds | 327 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 102,352 | 121,400 | 141,800 |
| Resources Available: | 104,795 | 138,168 | 169,868 |
| Expenditures: | | | |
| Salaries & Wages | 4,431 | 4,500 | 5,000 |
| Health Insurance | | 500 | 500 |
| Payroll Taxes | 152 | 400 | 500 |
| Contractual | 2,726 | 2,500 | 3,000 |
| Commodities | 815 | 2,000 | 2,500 |
| Gas Purchases | 79,639 | 100,000 | 132,000 |
| Deposits Refunded | 264 | 200 | 500 |
| | | | |
| | | | |
| Transfer to Equipment Reserve | | | 5,000 |
| Transfer to Capital Outlay | | | 3,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 88,027 | 110,100 | 152,000 |
| Unencumbered Cash Balance Dec 31 | 16,768 | 28,068 | 17,868 |

2008/2009 Budget Authority Amount:

100,000

150,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Reading

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Sewer | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 23,961 | 28,103 | 19,253 |
| Receipts: | | | |
| Charges for Services | 12,673 | 13,500 | 13,500 |
| Late Fees | 205 | 150 | 200 |
| | | | |
| Interest on Idle Funds | 359 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 13,237 | 13,650 | 13,700 |
| Resources Available: | 37,198 | 41,753 | 32,953 |
| Expenditures: | | | |
| Salaries & Wages | 8,088 | 8,750 | 8,750 |
| Payroll Taxes | 275 | 300 | 300 |
| Health Insurance | | 450 | 450 |
| Contractual | 565 | 1,000 | 1,000 |
| Commodities | 167 | 2,000 | 2,000 |
| | | | |
| Transfer to Equipment Reserve | | ✓ 5,000 | ✓ 7,000 |
| Transfer to Capital Outlay | | ✓ 5,000 | ✓ 5,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,095 | 22,500 | 24,500 |
| Unencumbered Cash Balance Dec 31 | 28,103 | 19,253 | 8,453 |
| 2008/2009 Budget Authority Amount: | 12,750 | 22,900 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

| Adopted Budget Water | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 40,163 | 51,778 | 47,948 |
| Receipts: | | | |
| Charges for Services | 45,841 | 55,000 | 55,000 |
| Late Fees | 273 | 300 | 300 |
| Sales Tax & WPLN Fees Collected | 268 | 500 | 500 |
| Deposits Collected | 450 | 450 | 500 |
| Interest on Idle Funds | 607 | | |
| Miscellaneous | 199 | 100 | 200 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 47,638 | 56,350 | 56,500 |
| Resources Available: | 87,801 | 108,128 | 104,448 |
| Expenditures: | | | |
| Salaries & Wages | 4,424 | 5,000 | 5,000 |
| Payroll Taxes | 151 | 850 | 900 |
| Contractual | 2,666 | 3,500 | 3,500 |
| Commodities | 641 | 1,500 | 1,500 |
| Water Purchases | 27,926 | 45,000 | 50,000 |
| WPLN Fees | 149 | 150 | 200 |
| Deposits Refunded | 66 | 180 | 200 |
| Transfers to Equipment Reserve | | ✓ 1,000 | ✓ 3,000 |
| Transfers to Capital Outlay | | ✓ 3,000 | ✓ 3,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 36,023 | 60,180 | 67,300 |
| Unencumbered Cash Balance Dec 31 | 51,778 | 47,948 | 37,148 |
| 2008/2009 Budget Authority Amount: | 53,100 | 60,725 | |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | |
| Possible Cash Violation for 2008: | <u>No</u> | | |

City of Reading

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

| 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | | |
| Receipts: | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

| 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | | |
| Receipts: | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

revised 8/13/08

2010

NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

[illegible]

Page No. 10

NOTICE OF BUDGET HEARING

The governing body of
City of Reading
will meet on the 6th day of August, 2009, at 6:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall (413 First Street)
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|---|----------------------------|---------------------|--------------------------------|---------------------|--------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 91,586 | 35.104 | 92,625 | 44.628 | 96,125 | 26,274 | 43.644 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 4,988 | | 39,650 | | 24,900 | | |
| Gas | 88,027 | | 110,100 | | 152,000 | | |
| Sewer | 9,095 | | 22,500 | | 24,500 | | |
| Water | 36,023 | | 60,180 | | 67,300 | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 229,718 | 35.104 | 325,055 | 44.628 | 364,825 | 26,274 | 43.644 |
| Less: Transfers | 19,000 | | 28,500 | | 43,500 | | |
| Net Expenditure | 210,718 | | 296,555 | | 321,325 | | |
| Total Tax Levied | 21,577 | | 32,120 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 614,657 | | 627,415 | | 602,001 | | |
| Outstanding Indebtedness, January 1, | 2007 | | 2008 | | 2009 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

City Official Title

City Clerk

2010 Neighborhood Revitalization Rebate

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General | | | |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2009 Net Valuation (July 1 less NR Valuation) 602,001Net Valuation Factor: 602.001Neighborhood Revitalization Subj to Rebate 0Neighborhood Revitalization factor

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE DAY ONLY**, the first publication thereof being made as aforesaid on the 24th day of July, 2009, with no subsequent publications being made.

Subscribed and sworn to by me this 27th day of July, 2009.

Notary Public

Printer's Fee: \$82.72

Date Paid:

EXHIBIT A

(First Published in the Nagoria Gazette on July 24, 2009)

State of Kansas

NOTICE OF BUDGET HEARING

**The governing body of
City of Reading**

City of Reading
will meet on the 6th day of August, 2009, at 6:30 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Information is available at City Hall (413 First Street)

will be available at this time.

Estimated Tax Rate is subject to change depending on the amount of the 2010 budget.

[illegible]

CHERRYVILLE, W. WALKER
 Notary Public - State of Kansas
 My Appl. Expires 4/14/2012

Carol Ann Higgins
City Office File